

ਸ਼ਹੀਦ ਮੇਜਰ ਹਰਮਿੰਦਰਪਾਲ ਸਿੰਘ (ਸ਼ੈ.ਚੌ.) ਸਰਕਾਰੀ ਕਾਲਜ, ਸਾਹਿਬਜ਼ਾਦਾ ਅਜੀਤ ਸਿੰਘ ਨਗਰ

SHAHEED MAJOR HARMINDERPAL SINGH (Shaurya Chakra) GOVERNMENT COLLEGE, SAHIBZADA AJIT SINGH NAGAR

ਫੋਸ-6, ਸਾਹਿਬਜ਼ਾਦਾ ਅਜੀਤ ਸਿੰਘ ਨਗਰ (ਮੋਹਾਲੀ)-160056

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4.1.2

Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

The year wise expenditure for infrastructure development and augmentation (excluding salary) incurred by the college in the last five years has been mentioned below for the metric 4.1.2.1.

Updated HEI Response: Percentage of total expenditure done on infrastructure development and augmentation (excluding salary) - **66.37%**

Kindly consider and accept the updated response. The year wise details is shown below:

4.1.2.1 Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

2022-23	2021-22	2020-21	2019-20	2018-19
91.09	2.18	23.04	26.01	77.93

The updated data in the prescribed format is also attached for your perusal.

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years		
2022-2023		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)

Harjeet Goyal

Principal
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RUSA	Construction of Building & Purchase of New Equipment, Furniture and Fixtures	88.05
PTA	Construction of Building & Purchase of New Equipment, Furniture and Fixtures	3.04
Total		91.09
2021-2022		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
RUSA	Construction of Building & Purchase of New Equipment, Furniture and Fixtures	1.87
PTA	Construction of Building & Purchase of New Equipment, Furniture and Fixtures	0.31
Total		2.18
2020-2021		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
RUSA	Construction of Building & Purchase of New Equipment, Furniture and Fixtures	23.04
PTA	Construction of Building & Purchase of New Equipment, Furniture and Fixtures	Nil
Total		23.04
2019-2020		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)

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capital expenditure)		
RUSA	Construction of Building & Purchase of New Equipment, Furniture and Fixtures	15.44
PTA	Construction of Building & Purchase of New Equipment, Furniture and Fixtures	10.57
Total		26.01
2018-2019		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
RUSA	Construction of Building & Purchase of New Equipment, Furniture and Fixtures	77.93
Total		77.93
Total Consolidated Funds for last Five Years		220.25

The relevant supporting documents- audited income and expenditure statement can be accessed from the following links:

Year	Audit Reports (Funds)	Link
2022-23	RUSA and PTA	https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-1/4-1-2%20Development%20&%20augmentation%202022-23.pdf
2021-22	RUSA* and PTA	https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-1/4-1-2%20Development%20and%20Augmentation%202021-22.pdf
2020-21	RUSA*	https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-1/4-1-2%20Development%20and%20Augmentation%2020-21.pdf
2019-20	RUSA* and PTA	https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-1/4-1-2%20Development%20and%20Augmentation%202019-20.pdf

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2018-19	RUSA*	https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-1/4-1-2%20Development%20and%20Augmentation%202018-19.pdf
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*A combined audit of RUSA funds was done from 2018-19 to 2021-22. The said report is being attached (links provided in the above table) signed and duly attested by the competent authority. The RUSA audit report for the year 2022-23 has also been attached (links provided in the above table) signed and duly attested by the competent authority.




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